## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Social and Family Services Social Housing			
<b>Functional Name:</b>				
Department:	671			
Functional Description				
Functional Description				
Represents funding given	ven by the municipality to the KD	OSB for Social Housing operation	ons.	
This budget is b ased of	on the preliminary budget issued l	by the KDSB, but rejected by the	neir board.	
Discretionary Items				
<u> </u>				
Staffing Level				
N/A - is funding provi	ded to an external organization			
D 1 (D		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap				
Revenues		0	0	0
Expenditures				
	d Employee Benefits	0	0 -	0
Net Long Term De	th Charges  Rents and Financial	0 -	0 -	0
Transfers	, rents and pinalicial	1,085,454	1,224,004	1,191,868
Limbiolo		1,085,454	1,224,004	1,191,868
Net Contribution (Req	uirement)	(1,085,454)	(1,224,004)	(1,191,868)

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Existing Service Level Net Contribution (Requirement)	(1,191,868)
Proposed Additional Services	
<del></del>	
_	0
	(1,191,868)
Proposed Service Reductions	
<del></del>	
<u> </u>	0
Amended Net Contribution (Requirement)	(1,191,868)
imented Net Contribution (Requirement)	(1,171,000)
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
None identified.	